Memorandum of Understanding Between

Washington State University Campuses and the Offices of the Provost and Finance and Administration

This Memorandum of Understanding (MOU) is between Washington State University campuses, Pullman, Spokane, and Vancouver, and the Offices of the Provost and finance and Administration.

Washington State University received a state appropriation solely for the establishment of a Bachelor of Science in public health degree at the Pullman, Spokane, and Vancouver campuses via the 2023-2025 Biennial Operating Budget. This appropriation fully funds WSU's request for an infectious disease track housed in the College of Veterinary Medicine on the Pullman campus and behavioral health programs housed on the Spokane and Vancouver campuses. Public Health undergraduate tuition is currently allocated based on current WSU Enrollment Based Budget (EBB) models.

The campuses are proposing a tuition sharing agreement pertaining to public health courses that support the newly funded Bachelor of Science in public health degree. The tuition sharing proposal pertains to any public health courses where any campus is offering a videoconference section to students on another WSU campuses. The tuition allocation would deviate from the current EBB models so that 25% of the campus net tuition return is returned to campus where the student is registered and attending and 75% of the campus net tuition returned to college/campus that teaches the course. The net tuition to be allocated will be based on the EBB model currently in effect until such time as WSU may implement a new budget model. This proposal could impact 100 -400 level undergraduate Public Health courses.

This tuition sharing agreement is effective July 1, 2024. Enrollment will be monitored annually and evaluated in year 3. If evaluation of enrollment indicates that overall net new enrollments and tuition are not produced or not likely to be produced, the revenue share will be terminated. Otherwise, the revenue share agreement will be in effect until such time that WSU adopts a different budget model for enrollment based agreements.

Recommended by:			
	_2/6/2024		
Dori Borjesson, Dean College of Veterinary Medicine	Date		
		Cu cryl =	2/8/2024
Elizabeth Chilton, Chancellor WSU Pullman	Date	Mel Netzhammer Chancellor WSU Vancouver	Date



Daryll B. DeWald, Date
Executive Vice President, Health Sciences
Chancellor, WSU Spokane

Approved By:

Elizabeth S. Chilton Date
Provost and Executive Vice President
Chancellor, WSU Pullman

Leslie Brunelli Date
Executive Vice President for Finance and
Administration & Chief Financial Officer