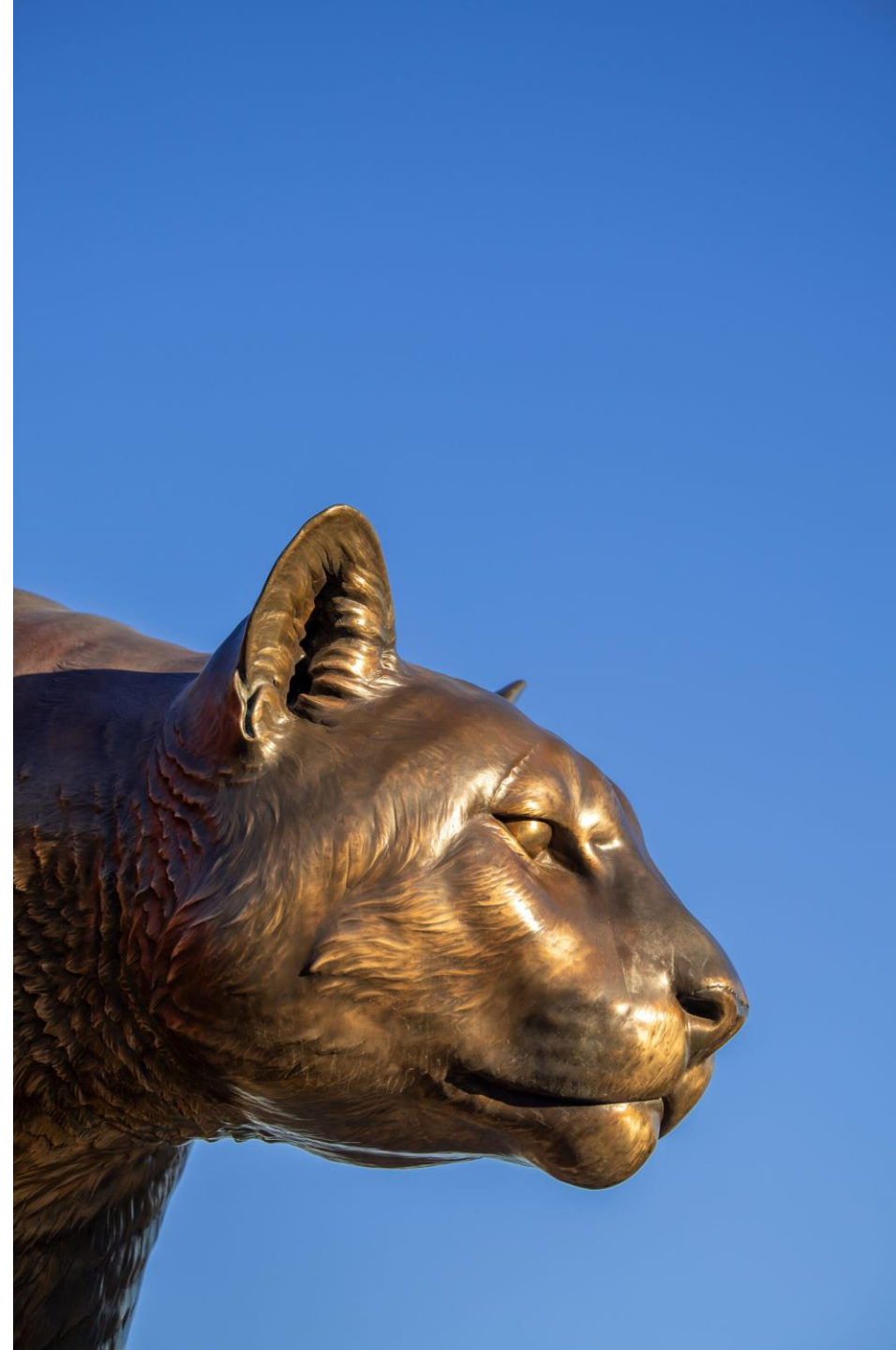


FACULTY SENATE MEETING

President and Provost Update

- WSU Athletics Update
- 2022-23 Mass Salary Increase and Faculty Salary Equity Process
- 2023-2025 Biennial Operating Budget Requests
- Fall 2022 System Enrollment



FACULTY SENATE MEETING

WSU Athletics Update

- Pac-12 Conference update
- Philanthropic success
- Fiscal stability
 - Balanced budget
 - Building reserves
 - Debt repayment



A photograph of a Washington State University campus. In the background, a modern, multi-story building with a curved roof and large glass windows. In the foreground, a paved walkway leads through a green lawn. A red banner on a pole features the WSU logo and the text "WASHINGTON STATE UNIVERSITY TRI-CITIES". Several people are walking on the path. A semi-transparent dark grey box is overlaid on the center of the image, containing white text.

2022-23
Mass Salary
Increase

3.25% for civil service
employees

2.5% for faculty,
administrative
professional, and
graduate assistants

FACULTY SENATE MEETING

Faculty Salary Equity Process

- Annual process to review all full-time career- and tenure-track faculty salaries
- Incrementally reduce salary anomalies and support equity system-wide
- Decisions for 2022 will be made by Provost's Office in mid-December
- Salary adjustments will be applied January 15, 2023





2023-2025 Biennial Operating Budget Request

Compensation

Nursing
accreditation
and salary
adjustment

Social Work

Public Health

VCEA Student Success Building



WSU Spokane Pharmaceutical and Biomedical Sciences Building



WSU Vancouver Sciences Building

WSU Fall 2022 Census Day Enrollment

Campus	Student type	Fall 2022 enrollment	Change from fall 2021	% change
Everett	All	186	-58	-23.8%
	First-year*	5	2	66.7%
	Transfer	44	-25	-36.2%
Global	All	3,839	-230	-5.7%
	First-year	99	8	8.8%
	Transfer	527	7	1.3%
Pullman	All	17,827	-1287	-6.7%
	First-year	3,324	19	0.6%
	Transfer	866	-228	-20.8%

Campus	Student type	Fall 2022 enrollment	Change from fall 2021	% change
Spokane	All	1,424	-201	-12.4%
	First-year*	1	-1	-50.0%
	Transfer	57	-23	-28.8%
Tri-Cities	All	1,430	-128	-8.2%
	First-year	179	-15	-7.7%
	Transfer	167	-3	-1.8%
Vancouver	All	2,833	-400	-12.4%
	First-year	389	-28	-6.7%
	Transfer	349	-107	-23.5%

*Running Start entrants with direct transfer agreement (DTA) associate degree.

NOTE: numbers do not include the adjustments to enrollment for Spokane and Everett (counting additional entering undergraduates e.g., former students returning, non-degree, and post-baccalaureates).

