

RFP Informational Meeting Agenda

WSU Project: Multiple DB Contracts to Address Minor Capital Renewal
Meeting Date: July 21, 2023
Time: 8:30am
Location: Skype meeting via Pullman

1. Introductions

Joe Kline – Assistant Vice President, Facilities Services

2. Project Description

WSU is looking for DB partners to help us address our \$1.8B deferred maintenance backlog by utilizing multiple DB contracts to execute our \$40M Minor Capital Renewal state budget allocation. A brief description of the anticipated project groupings and process goals are outlined below:

- a. Multiple Roofing Projects \$1M-\$2M (likely 1 DB contract)
- b. MEP Projects including building panel upgrades, meters, HVAC/air handler upgrades, plumbing repair and renewal, infrastructure scale projects including chiller replacement in SCUE, CW piping etc. \$10-\$20M total (likely 1-3 DB contracts awarded from same RFQ/P). Size and scope of awards to be partially determined by the number and capabilities of firms that submit.
- c. Medium Voltage RFP aimed at feeders, transformers \$2M (likely 1 DB contract)
- d. Various projects at non-Pullman campuses and Research and Education Centers (Tri-Cities, Vancouver, Everett, Prosser, Puyallup, Mt. Vernon, Wenatchee, Lind). \$1M-\$2M (Likely 1 DB contract)
- e. Ability to manage multiple sub projects within the bigger project a key priority
- f. Desire to reach out to other subcontractors and consultants and increase inclusion of small and minority business is a goal
- g. Teams may apply as more traditional design build teams with fully formed teams, or the prime proposer may choose to describe their plan to bring on partners as the individual projects become more defined. Or could be a hybrid approach.
- h. Proposers may note whether they prefer or have the ability to work in only certain locations, or if they only have the capacity to perform or oversee certain scopes of work (likely relating to the large MEP packages)

3. Schedule

a. RFP Process Schedule

- i. RFQ's issued – July-Aug '23
- ii. Interviews – Sept- Oct '23
- iii. Awards – Oct-Nov '23
- iv. Work Complete – June '25

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4. Budgets
More budget details pertaining to the groups of projects will be described in the RFQ/P documents as WSU finalizes each RFQ/P set. WSU may adjust final DB award amounts in consultation with the DB proposer teams depending the number, qualifications, or abilities of the proposing firms.
5. Contract Specifics
 - a. Please pay special attention to the 'cost of the work' and 'fee' descriptions in the contract
 - b. Please reach out to WSU's contract staff at contracts@wsu.edu if you would like clarification of any of the contract terms

Thank you all for your time and attention this morning, and we look forward to working with you all in the future.