

WASHINGTON STATE UNIVERSITY
2023-25 State Capital Budget Funding Request and Associated 10 Year Plan

23-25				Next	10 Yr Plan			
Priority	Project	Stage	Prior \$	2023-25	2025-27	2027-29	2029-31	2031-33
1	Minor Capital Preservation (MCR)	pool	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
2	Minor Capital Program (MCI & Omnibus Equip.)	pool	\$ -	\$ 13,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
3	Voiland College of Engineering & Architecture- New Engineering Facility & Infrastructure	D/C	\$ -	\$ 40,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
4	Pullman Sciences Building	D/C	\$ 500,000	\$ 22,000,000	\$ 20,000,000	\$ 50,000,000	\$ -	\$ -
5	Spokane Biomedical and Health Sc Building PhII (SIM)	D	\$ 20,000,000	\$ 7,000,000	\$ 30,000,000	\$ -	\$ -	\$ -
6	Knott Dairy Renovation	D/C	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
7	Bustad Renovation (SIM for Vet Teaching Anatomy)	D/C	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
8	Space Optimization (Remote Collection Storage)	D/C	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
9	Clean Building Standard Energy Efficiency Improvements	D/C	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
2023-25 State Capital Budget Request				\$ 155,000,000				
10 Yr Plan								
10	System-wide Infrastructure		\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000
11	Fulmer Complex Renovations		\$ -	\$ -	\$ 10,000,000	\$ 15,000,000	\$ 30,000,000	\$ 30,000,000
12	System-wide Learning Renovations (GUC/Teaching)		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
13	Voiland College of Engineering & Architecture New Engineering Lab Facility		\$ -	\$ -	\$ -	\$ 5,000,000	\$ 30,000,000	\$ -
14	System-wide Building Systems		\$ -	\$ -	\$ -	\$ 7,000,000	\$ 10,000,000	\$ 10,000,000
15	Spokane Clinical Education Building		\$ -	\$ -	\$ -	\$ 6,000,000	\$ 5,000,000	\$ 25,000,000
16	Pullman Student Success		\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -
17	Ag Ed Facility		\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
18	Wegner Hall Renovation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
19	Murrow Hall Renovation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
				\$ 155,000,000	\$ 155,000,000	\$ 155,000,000	\$ 155,000,000	\$ 155,000,000

Notes on Sustained Projects

3 VCEA New Student Success Facility & Infrastructure

Construct new facility 23-25 (donor matching)
 Demo Dana Hall

4 Pullman Sciences Building

Eastlick / Abelson Renovation 23-25
 Heald Demo / Design 25-27
 Construct new facility 27-29

5 Spokane Biomedical and Health Sc Building PhII (SIM)

Demo Site 23-25
 Construct new facility 25-27

11 Fulmer Complex Renovations

Renovate Fulmer Synthesis Bldg 25-27
 Renovate Fulmer Synthesis Bldg / Design Fulmer Reno 27-29
 Fulmer Renovation 29-31 / 31-33

13 Voiland College of Engineering & Architecture - New Engineering Lab Facility

Design 27-29
 Construct new facility 29-31

19 Spokane Clinical Education Building

Demo Site 27-29
 Design 29-31
 Construct new facility 31-33