

Appendix J: 2018 Draft Budget Proviso on Recreational Access

Draft Budget Proviso on Recreational Access – Phase 2 2018 Supplemental Operating Budget

\$XX is provided solely for the office of financial management, in consultation with the parks and recreation commission, departments of natural resources, fish and wildlife, social and health services, and veteran’s affairs, to provide a report to the appropriate committees of the legislature by September 1, 2018. The report, based on recommendations of the Recreational Access Proviso report submitted to the legislature on December 1, 2017, shall include the following products for each of its three recommended “packages”:

- (1) Recommended pass products, exemption and discount types and levels, and price points for each package that would support agency fiscal health. Fiscal and market analyses, including analysis of elasticity of demand, that would provide price points, if feasible, for increases of 5%, 10% and 15% revenue.
- (2) Analyze logistics and fiscal impacts for suggested combinations of state and federal passes in addition to analyzing costs and logistics of selling passes through a single online portal and/or through the state fish and wildlife WILD system.
- (3) Recommendations for implementation and transition.

The report will be created with input from relevant state and federal agencies and stakeholders.