

# Washington State University

## Transportation Services

### At a Glance

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The following is information regarding finances, facilities, enforcement, and staffing.

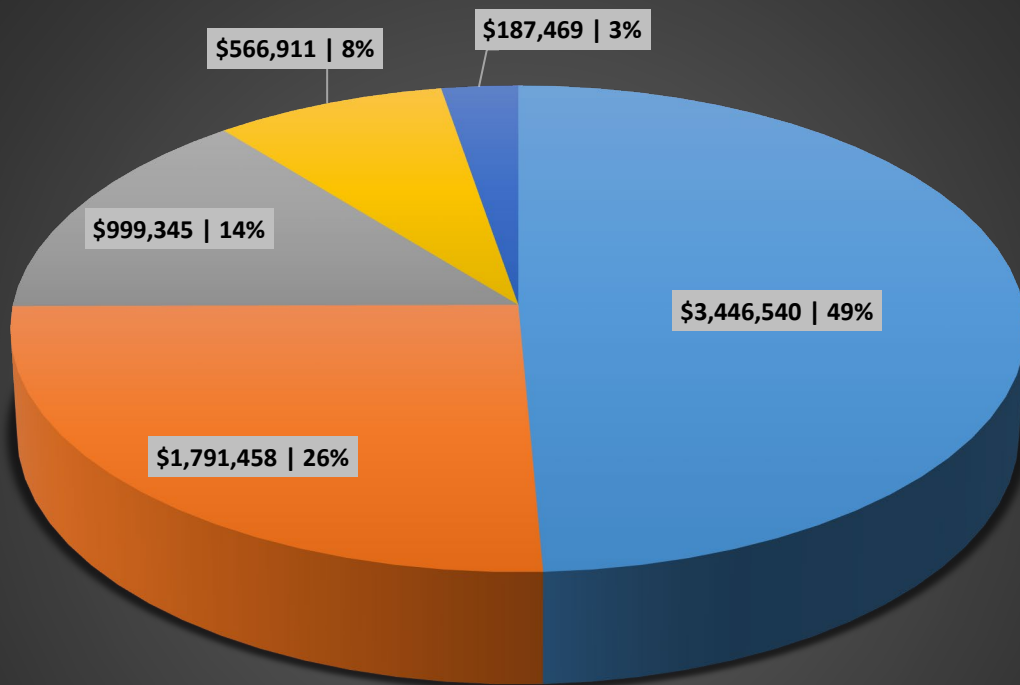
If you have any questions or would like additional details, please contact us at  
[transportation@wsu.edu](mailto:transportation@wsu.edu).

# Budget

## ***“Why do I have to pay for parking?”***

WSU Transportation Services is a self-supported auxiliary and does not receive federal, state, grant or tuition funding. Revenue for capital projects, maintenance, and operations comes solely from parking fees and fines.

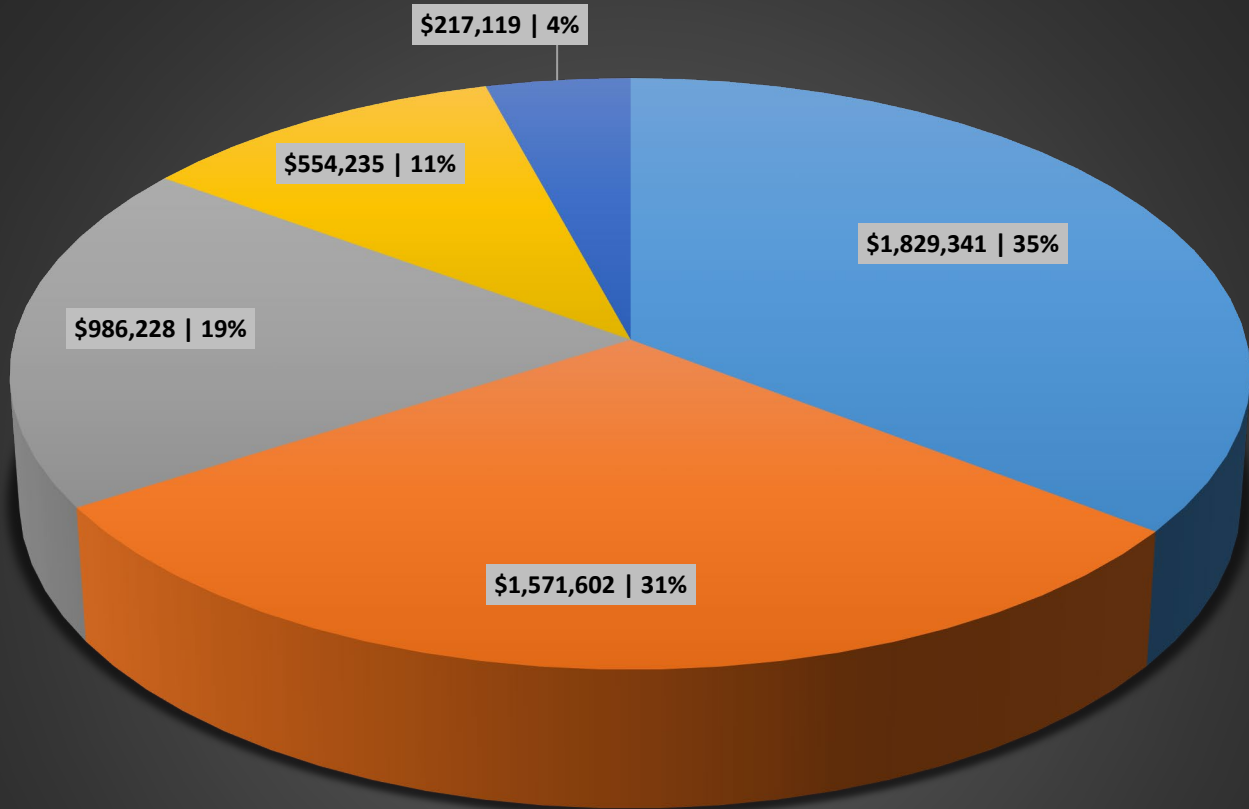
**FY23 - Revenues**



**FY23 Total Revenue | \$6,991,723**

■ Annual permits   ■ Short term parking   ■ Enforcement   ■ Event parking   ■ Other income

## FY23 - Expenses



**FY23 Total Expenses | \$5,158,525**

■ Goods and Services

■ Salaries, wages, and benefits

■ Maintenance

■ Administrative fees

■ Snow Removal

## Transportation Unit Costs

Construction cost per garage space	30K/\$85K
Construction cost per paved space	\$15K
Construction cost per gravel space	\$9K
Cost per operating hour of transit	\$110
Annual cost per space for garage structural maintenance	\$170
Annual cost per space for paved surface maintenance	\$30

## Facilities

The following table contains information regarding parking facility space counts.

Parking Space Type	Number of Spaces
Surface Parking (permit)	6,348
Hourly*	757
Garage Parking (permit)	411
Disability	317
Motorcycle	89
Electric Vehicle Stations	8
Other **	902
<b>Total</b>	<b>8,832</b>

*\* Includes garage and surface hourly spaces*

*\*\* Includes Park and Ride, Reserved, Loading, Service and Miscellaneous Spaces*

## Staffing

Transportation Services currently employs 16 full-time and as many as 40 part-time student employees. Student employees are hired for various positions including, front office clericals, cashiers, field operations and event staff.

# Enforcement

WSU Transportation Services uses parking enforcement as a management tool to ensure our customers have a reliable parking space when they come to campus.

Year	Total Citations (Warnings and Citations)	Warnings	Citations
FY 2019	19,979	2,885	17,094
FY 2020	20,448	7,328	13,120
FY 2021	14,498	5,370	9,128
FY 2022	27,636	2,935	24,701
FY 2023	30,628	2,736	27,892

