

WSU Pullman Transportation Services 10-Year Deferred Capital Asset Preservation							
April 2021							
Fiscal Year	Garage Maintenance		Pavement Maintenance		Garage Elevator Modernize/Repair		Annual Deferred Maintenance
	Description	Estimate	Description	Estimate	Description	Estimate	
2022	<i>Defer</i>	\$ -	<i>Defer</i>	\$ -	<i>Defer</i>	\$ -	\$ -
2023	<i>Defer</i>	\$ -	<i>Defer</i>	\$ -	Terrell & Smith Ctr. Misc.	\$ 152,082	\$ 152,082
2024	<i>Defer</i>	\$ -	<i>Defer</i>	\$ -	Smith Ctr. Hydraulics	\$ 158,165	\$ 158,165
2025	<i>Defer</i>	\$ -	Various lots	\$ 491,512	Fine Arts Controls	\$ 253,064	\$ 744,576
2026	Daggy	\$ 435,508	Various lots	\$ 669,370	Terrell Controls	\$ 263,186	\$ 1,368,064
2027	Smith Ctr.	\$ 969,116	Various lots	\$ 873,889	Terrell Modernization	\$ 923,784	\$ 2,766,789
2028	Terrell	\$ 1,391,300	Various lots	\$ 937,778	Fine Arts Modernization	\$ 1,245,398	\$ 3,574,476
2029	Fine Arts	\$ 1,608,638	Various lots	\$ 932,162	Smith Ctr. Modernization	\$ 749,374	\$ 3,290,174
2030		\$ -	Various lots	\$ 1,052,786	Daggy Modernization	\$ 369,469	\$ 1,422,255
2031		\$ -	Various lots	\$ 520,082		\$ -	\$ 520,082
Total	Deferred Maint.	\$ 4,404,562	Deferred Maint.	\$ 5,477,579	Deferred Maint.	\$ 4,114,522	\$ 13,996,663
Notes:							
<i>Four parking garages, all below buildings.</i>							
<i>123 paved parking locations.</i>							
<i>Elevator "modernization" is a comprehensive renewal of elevator cabs and mechanics.</i>							
<i>Smith Center Garage bonds retired in 2024; \$630,000 per year.</i>							