President and Provost Update

- WSU Athletics Update
- 2022-23 Mass Salary Increase and Faculty Salary Equity Process
- 2023-2025 Biennial Operating Budget Requests
- Fall 2022 System Enrollment
WSU Athletics Update

- Pac-12 Conference update
- Philanthropic success
- Fiscal stability
  - Balanced budget
  - Building reserves
  - Debt repayment
2022-23
Mass Salary Increase

3.25% for civil service employees

2.5% for faculty, administrative professional, and graduate assistants
• Annual process to review all full-time career- and tenure-track faculty salaries
• Incrementally reduce salary anomalies and support equity system-wide
• Decisions for 2022 will be made by Provost’s Office in mid-December
• Salary adjustments will be applied January 15, 2023
2023-2025 Biennial Operating Budget Request

Compensation  Nursing accreditation and salary adjustment  Social Work  Public Health
VCEA Student Success Building

WSU Spokane Pharmaceutical and Biomedical Sciences Building

WSU Vancouver Sciences Building
# WSU Fall 2022 Census Day Enrollment

<table>
<thead>
<tr>
<th>Campus</th>
<th>Student type</th>
<th>Fall 2022 enrollment</th>
<th>Change from fall 2021</th>
<th>% change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Everett</td>
<td>All</td>
<td>186</td>
<td>-58</td>
<td>-23.8%</td>
</tr>
<tr>
<td></td>
<td>First-year*</td>
<td>5</td>
<td>2</td>
<td>66.7%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>44</td>
<td>-25</td>
<td>-36.2%</td>
</tr>
<tr>
<td>Global</td>
<td>All</td>
<td>3,839</td>
<td>-230</td>
<td>-5.7%</td>
</tr>
<tr>
<td></td>
<td>First-year</td>
<td>99</td>
<td>8</td>
<td>8.8%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>527</td>
<td>7</td>
<td>1.3%</td>
</tr>
<tr>
<td>Pullman</td>
<td>All</td>
<td>17,827</td>
<td>-1287</td>
<td>-6.7%</td>
</tr>
<tr>
<td></td>
<td>First-year</td>
<td>3,324</td>
<td>19</td>
<td>0.6%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>866</td>
<td>-228</td>
<td>-20.8%</td>
</tr>
<tr>
<td>Spokane</td>
<td>All</td>
<td>1,424</td>
<td>-201</td>
<td>-12.4%</td>
</tr>
<tr>
<td></td>
<td>First-year*</td>
<td>1</td>
<td>-1</td>
<td>-50.0%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>57</td>
<td>-23</td>
<td>-28.8%</td>
</tr>
<tr>
<td>Tri-Cities</td>
<td>All</td>
<td>1,430</td>
<td>-128</td>
<td>-8.2%</td>
</tr>
<tr>
<td></td>
<td>First-year</td>
<td>179</td>
<td>-15</td>
<td>-7.7%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>167</td>
<td>-3</td>
<td>-1.8%</td>
</tr>
<tr>
<td>Vancouver</td>
<td>All</td>
<td>2,833</td>
<td>-400</td>
<td>-12.4%</td>
</tr>
<tr>
<td></td>
<td>First-year</td>
<td>389</td>
<td>-28</td>
<td>-6.7%</td>
</tr>
<tr>
<td></td>
<td>Transfer</td>
<td>349</td>
<td>-107</td>
<td>-23.5%</td>
</tr>
</tbody>
</table>

*Running Start entrants with direct transfer agreement (DTA) associate degree.

**NOTE:** numbers do not include the adjustments to enrollment for Spokane and Everett (counting additional entering undergraduates e.g., former students returning, non-degree, and post-baccalaureates).
FIGHT, FIGHT FOR WASHINGTON STATE! WIN THE VICTORY.