

**BUDGET 2010-2011
Projected/Proposed**

Dedicated Funds:		2010 Available	Anticipated: Income	Expenses	I-E	Remainder
Durhack Award		\$100.12	\$0.00		\$50.00	(\$50.00) \$50.12
Pierre Franklin Award		\$0.00	\$400.00		\$200.00	\$200.00 \$200.00
Challenge Funds		\$100.00				
Key's Fund:		\$1,412.71	\$0.00		\$575.00	(\$575.00) \$837.71
	College Scholarship				\$500.00	
	Member Support					
	Leader Support					
	Trophy Repair			\$75.00		
	From Keys CD	\$21,150.48				
Educational Activity Scholarship:		\$6,344.85	\$2,500.00		\$2,700.00	(\$200.00) \$6,144.85
	Member Support				\$2,000.00	
	Leader Support				\$700.00	
	From Endowed CD	\$1,990.38				
Brick Fund Endowed		\$27.34	\$1,000.00		\$210.00	\$790.00 \$817.34
Brick Fund non-endowed*		\$0.00	\$1,000.00		\$210.00	\$790.00 \$790.00
Fair Awards		\$25.00	\$650.00		\$650.00	\$0.00 \$25.00
Achievement Ribbons		\$67.19	\$250.00		\$250.00	\$0.00 \$67.19
Middleton Fleece Award		\$50.00	\$0.00		\$50.00	\$0.00 \$0.00
Sound System Fund		\$36.21	\$0.00		\$36.21	\$0.00 \$0.00
4-H Membership Fees		\$0.00	\$1,700.00		\$1,700.00	\$0.00 \$0.00
Insurance		\$2.00	\$268.00		\$268.00	\$0.00 \$2.00
General Fund: 10-11						
Carryover from 2009		\$ 2,073.20				
ANTICIPATED INCOME:						
	From 209 Carryover	\$356.00				(Using carryover could be avoided by additional income or donations to LC.)
	Donations	\$100.00				
	Misc.	\$0.00				
	Checking Interest	\$19.00				
	Knife sales	\$700.00				
	Still Life Auction	\$300.00				
	Total:	\$1,475.00				
ANTICIPATED EXPENSE:						
	Advertizing	\$0.00				
	Pins	\$335.00				
	Bank charges	\$50.00				
	4-H Dues	\$45.00				
	Category Shortfalls	\$70.00				
	County Fair	\$100.00				
	Fund raising	\$50.00				
	Honorarium	\$50.00				
	Knife purchases	\$400.00				
	Office supplies	\$95.00				
	Still Life Auction	\$280.00				
	Total:	\$1,475.00				
INCOME - EXPENSE:		\$0.00	\$356.00			
Projected Carryover for 2011-2012		\$ 2,073.20	\$ 1,717.20	Without additional (\$356) income.		

Enowment Proposal			
Funds Available for deposit:			
Source:	Current	Reserve	Deposit
Keys CD & Dedicated Funds	\$22,563.19	(\$1,650.00)	\$20,913.19
Endowment CD	\$2,017.72	\$0.00	\$1,990.38
SJCFundation	\$807.34	\$0.00	\$807.34
SJC WA 4-H State Foundation	\$835.00	\$0.00	\$835.00
Durhack CD	\$2,253.34	\$0.00	\$2,253.34
Pierre Franklin CD	\$3,462.40	\$0.00	\$3,262.40
		Total	\$30,061.65
	Annual:		
	Payout	5%	\$1,503.08
	Potential Growth	1%	\$300.62
	Potential Growth	2%	\$601.23