|  |
| --- |
| **Who certified this budget for accuracy?**  Name: Click or tap here to enter text. Title: Click or tap here to enter text.  Email: Click or tap here to enter text. |
| *Accurate Table 1 Calculations*  *Accurate Table 2 Calculations*  *Table 1 Totals = Table 2 Totals*  *All Totals = Funding Totals on Application Form* |

**TOTAL PROJECTED [ESTIMATED] EXPENDITURES:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **TABLE 1** | **WSCPR**  **Request** | **FUND CONTRIBUTIONS** | | | **TOTAL** |
| **Cash** | **In-kind** | **In-kind Time** |
| Salaries1 | $ | $ | $ | $ | $ |
| Benefits | $ | $ | $ | $ | $ |
| Temp/Hourly Workers | $ | $ | $ | $ | $ |
| Travel2 | $ | $ | $ | $ | $ |
| Equipment3 | $ | $ | $ | $ | $ |
| Other4 | $ | $ | $ | $ | $ |
| **TOTAL\*** | $ | $ | $ | $ | $ |

1 Specify type of position.

2 Provide brief description. Note foreign travel (not including Canada), if applicable.

3 Note requests for equipment leases or purchases, if applicable.

4 Specify. Add additional “Other” funding rows as needed

**PROJECTED [ESTIMATED] EXPENDITURES BY QUARTER:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **TABLE 2** | *2022 Q1*  *(Jan-Mar)* | *2022 Q2*  *(Apr-Jun)* | *2022 Q3*  *(Jul-Sept)* | *2022 Q4*  *(Oct-Dec)* | *2023 Q1*  *(Jan-Mar)* | *2023 Q2*  *(Apr-Jun)* |
| WSCPR Funds | $ | $ | $ | $ | $ | $ |
| Fund Contributions | $ | $ | $ | $ | $ | $ |
| **TOTAL\*** | $ | $ | $ | $ | $ | $ |

|  |
| --- |
| **Has this project been funded previously by WSCPR?**  YES  NO   * **IF YES:** What was the WSCPR Project #Click or tap here to enter text. * **IF YES:** For how long and with what progress? *(Summarize in less than 200 words)*   Click or tap here to enter text. |