

## WASHINGTON STATE UNIVERSITY 2021-23 State Capital Budget Funding Request

Priority	Project	Stage	Prior \$	WSU	Governor	House	Senate	Compromise
1	Minor Capital Preservation (MCR)	pool		35,000,000	27,793,000	27,793,000	27,793,000	27,793,000
2	Minor Capital Program (MCI & Omnibus Equip.)	pool		10,000,000	6,400,000	6,400,000	6,400,000	6,400,000
3	Johnson Hall Demolition	D/C		8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
4	New Campus Fire Protection and Domestic Water Reservoir	D/C		8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
5	WSU Vancouver - New Life Sciences Building	C	4,500,000	52,600,000	52,600,000	52,600,000	52,600,000	52,600,000
6	Spokane Phase One Building Renovation	D/C		15,000,000	15,000,000	0	15,000,000	15,000,000
7	New Pullman Sciences Building	PD		500,000	500,000	0	500,000	500,000
8	New STEM Teaching and Replacement Building - VCEA	PD		500,000	0	0	0	0
9	Washington State University Pullman - STEM Teaching Labs Renovation	D/C		4,900,000	4,900,000	0	2,500,000	2,500,000
10	Clark Hall Research Lab Renovation	D/C		4,900,000	4,900,000	4,900,000	4,900,000	4,900,000
<b>Project Sub Total</b>				<b>139,400,000</b>	<b>128,093,000</b>	<b>107,693,000</b>	<b>125,693,000</b>	125,693,000
	Preventive Maintenance Budget from Capital		10,115,000	10,115,000	10,115,000	10,115,000	10,115,000	10,115,000
<b>2021-23 State Capital Budget Funding Request</b>				<b>149,515,000</b>	<b>138,208,000</b>	<b>117,808,000</b>	<b>135,808,000</b>	135,808,000
<b>Reappropriations</b>								
	WSU Vancouver - New Life Sciences Building				1,100,000	1,100,000	1,100,000	1,100,000
	Minor Capital Preservation (MCR)				1,000,000	1,000,000	1,000,000	1,000,000
	WSU Tri Cities Academic Building				750,000	750,000	750,000	750,000
	Global Animal Health II				1,873,000	2,500,000	2,500,000	2,500,000
	Everett Real Estate Acquisition					10,000,000	10,000,000	10,000,000
					<b>4,723,000</b>	<b>15,350,000</b>	<b>15,350,000</b>	15,350,000
<b>Total New and Reappropriated</b>					<b>142,931,000</b>	<b>133,158,000</b>	<b>151,158,000</b>	<b>151,158,000</b>

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