

FY 2023 Appropriations Funding Status

(As of December 20, 2022)

Program	FY 2022	President's Budget	WSU Request	FY 2023 House	FY 2023 Senate	Final
USDA WSU Specific Priorities						
<i>ARS Building and Facilities*</i>	\$65.4 M	\$45 M	\$145 M	\$118.9M	\$166.9M	\$74,29M* +\$58 for cost overruns including WSU
<i>ARS Salaries & Expenses***</i>	\$1.633 B	\$1.85 B	\$1.85 B	\$1.736 M		\$1.744 M**
<i>Herbicide Resistance</i>	\$2M	0	\$3M	\$2.5	\$3M	\$3 M
<i>Smoke Exposure</i>	\$4.5	0	\$5 M	\$5M	\$5M	\$5 M
<i>Little Cherry Disease</i>	\$2M	0	\$2M	\$2M	\$3M	\$3 M
<i>Northern Giant Hornet</i>	0	0	+\$1.75M	Report Language supporting research	+ \$1.75	+ \$750k
<i>Research Facilities Act</i>	0	0	\$365 M	\$2M	0	\$2 M ***
USDA NIFA	\$1.63B	\$1.8B	\$1.8B		\$1.701B	\$1.701B
NIFA Vet Med Loan Repayment	\$9.5M	\$8.5M	\$10M	\$10M	\$10 M	\$10 M
NIFA Vet Services Grant Program	\$3.5M	\$3.0M	\$4M	\$4M	\$4 M	\$4 M
ARS APHIS NAHLN	\$20.2M		\$35M	(2018 Farm Bill mandatory funding \$20M) + \$18.5M = \$38.5M	+1.5M	+1.5M
NIFA AFRI	\$445M	\$564M	\$500M	\$500M	\$455M	\$455M
NIFA Hatch Funds	\$260M	\$265M	\$300M	\$265M	\$265M	\$265M
NIFA Smith Lever	\$320M	\$320M	\$430M	\$330M		\$325M

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NIFA McIntire-Stennis Cooperative Forestry	\$36M	\$43M	\$46M	\$38M	\$38M	\$38M
NIFA Expanded Food and Nutrition Education Program (EFNEP)	\$70M		Fully Fund	\$70M		
NIFA Renewable Resources Extension Act (RREA)	\$4.06M	\$4.1M	\$4.5M	\$4.06M	\$4.06M	\$4.06M
DOD WSU Specific Priorities ****						
<i>Army Research Lab: Ceramics</i>	\$5 M	\$52.848M	\$10M	o	\$2M	\$2 M
<i>Army: Reactive Materials - support for Institute for Shock Physics partnership with ARA</i>	o	\$43.029M	\$10.5M	o	\$10.5 M	+\$10.5 M
<i>Office of Secretary: Academic Cyber Institutes</i>	+10 M	\$17.264M	\$10 M	o	\$10 M	+\$10M
Transportation WSU Specific Priorities						
<i>Research, Engineering and Development: Environment and Energy</i>	\$22M	\$21.2M	\$35.3M (with \$30 MM directed to ASCENT - \$11.3M increase)	\$22.163M	\$22 M	\$21M of which \$7 M directed to Ascent
<i>Research, Engineering and Development: NextGen—</i>	\$67.5M	\$74.425M	\$75M	\$76.976M	\$70M	\$68M of which

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<i>Environmental Research— Aircraft Technologies and Fuels</i>						\$26.565 M directed to Ascent
Energy WSU Specific Priorities						
Office of Science	\$7.47B	\$7.79B	\$8.2B	\$8B	\$8.1B	\$8.1B
Office of Energy Efficiency & Renewable Energy	\$3.2B	\$4.01B	\$4.01B	\$4B	\$3.8 B	\$3.46B
Office of Cybersecurity, Energy Security and Emergency Response (CESER)	\$185.8M	\$202M	\$202M	\$177.000	\$202M	\$200M
Office of Electricity	\$277M	\$297.3M	\$297M	\$350M	\$362M	\$350M
Nuclear Energy	\$1.65M	\$1.675	\$1.675B	\$1.779B	\$1.765B	\$1.473M
Artificial Intelligence and Technology Office	\$1M	\$2.608M	\$2.6M	\$1M	o	\$1M
EERE, BETO	\$262M	\$340M	\$340M	\$310M	\$288 M	\$280M
Science WSU Specific Priorities						
NSF	\$8.83B	\$10.49B	\$11B	\$9.54B	\$9.9B	\$9.9B*****
NASA Space Tech	\$1.1B	\$1.4B	\$1.5B	\$1.25B	\$1.2B	\$1.2B
NASA Space Operations	\$4.0B	\$4.38B	\$4.05B	\$4.256B	\$4.2B	\$4.25B
NASA Exploration	\$6.8B	\$7.58B	\$8.35B	\$7.32B	\$7.5B	\$7.4B
NASA STEM Engagement	\$137M	\$150M	\$154M	\$150M	\$150M	\$143.5M
NASA Science	\$7.6B	\$8B	\$9B	\$7.9B	\$1.8	\$7.7B
Financial Services WSU Specific Priorities						
SBA (SBDC)	\$138M	\$136M	\$150M	\$145M	\$138M	\$140M

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EPA WSU Specific Priorities						
<i>Science & Technology – Stormwater Center of Excellence Funding</i>	o	o	\$5M	\$5M	\$5 M	\$3M****
Dept Interior; United States Geological Survey (USGS) /NWIS Water Resources Research Act Program	\$14M	\$15M	\$10M	\$17M	No Report	\$15.5M
National Endowment for the Humanities	\$180M	\$203.5	\$200.1M	\$207M	\$195M	\$207M
Health Sciences WSU Specific Priorities						
CDC - Antimicrobial Research Funding	\$182M	\$197M	\$250M	\$202M	\$212M	\$202M
EARMARK: BSL3 Lab Improvements CVM (Murray)	o	o	\$6M	o	\$1.6	\$1.36M*****
EARMARK: Mental Health Assessment (CMR)	o	o	\$500,000	\$500,000	o	\$474,000
Substance Abuse and Mental Health Services Administration (SAMHSA)	\$6.54B	\$10.7B	FULLY FUND	\$9.17B	\$7.5B	\$7.5B

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NIH - National Institute of Health	\$45B (not including ARPA H)	\$44B (not including ARPA H)	\$49B (not including ARPA H)	<i>\$47.45B (\$0 ARPA H)</i>	\$47.5B	\$47.45B
(HRSA) Title VIII - Nursing Workforce Development Programs	\$280M	\$295M	FULLY FUND	<i>\$324.4M</i>	\$300.4	\$300.4M
HRSA Title VII Program - Health Professions Education and Training.	\$519M	0	FULLY FUND	<i>\$553.49M</i>	\$509M	\$509.3M
Agency for Healthcare Research and Quality (AHRQ)	\$350M	\$376M	\$500M	<i>\$385M</i>	\$373M	\$373M
CDC - Center for Disease Control and Prevention	\$8.5B	\$47.5B (\$9.9B)	FULLY FUND	<i>\$10.499B</i>	\$8.3B	\$9.2B
Education WSU Specific Priorities						
TRIO	\$1.1B	\$1.29B	\$1.4B	<i>\$1.297B</i>	\$1.19B	\$1.191B
GEAR UP	\$378M	\$408M	\$447M	<i>\$408M</i>	\$388M	\$388M
High School Equivalency Program/College Assistance Migrant Program (HEP/CAMP)	\$46.1M		FULLY FUND	<i>\$58.12M</i>	TBD	TBD
Model Comprehensive Transition and	\$13.8M	\$15.2M	\$16M	<i>\$15.18M</i>	\$13.8M	\$13.8M

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Postsecondary Programs for Students With Intellectual Disabilities (TPSID)						
PELL	\$6445/Student	\$5835/Student	\$13,000/student	\$7,395/student	\$6635/Student	\$7,395/student
Institute of Education Sciences	\$737M	\$662.5M	\$814.5M	\$844.07M	\$807M	\$807M
USAID WSU Specific Priorities						
Global Health – Funding Disease Surveillance Work	\$3.8 B	\$3.9 B	Fully Fund	\$4.5 B	TBD	\$4.16B*****

* This is the account we tried to plus up to address cost escalation issues around the USDA building under construction on campus in Pullman. The funding is \$74.29 million with an additional **\$58 M** which is intended for facilities in LA, TX, OK, MO, MN, NC & ID.

**The ARS Salaries and Expenses line funds many of our WSU priorities

***\$2MM was included for NIFA to set up the competitive program through an amendment offered by Congresswoman Kim Schrier, however the final bill includes report language encouraging the funding to be used at Minority Serving Institutions

**** These increases in programmatic funding are direct results from our work with Cornerstone Government Affairs

***** This is a combination of funding for NSF including supplemental funding of \$1.04B for NSF, \$335m of which is dedicated to CHIPS and Science implementation . This is a 12 % increase and a historic investment in NSF.

*****The initial request was for \$6 million total over three years and was submitted jointly with UW. WSU received \$1.36M; UW did not get funded.

*****. This line funds the USAID work done by the Allen School for Global Health and we are still looking through how this will be allocated.

NOTE: Where there is a "+" before a number that indicates a baseline increase over the FY 2022 appropriated funding.