

2014 USTUR Financial & Administrative Development



Margo Bedell-Parker, AAS

Fiscal Specialist, College of Pharmacy, Washington State University

margo.bedell-parker@wsu.edu

"Learning from Plutonium and Uranium Workers"





Outline

- FY2014-15 Personnel Changes
- FY 2014 Budget Summary: 4/1/2013 3/31/2014
- FY 2015 Budget: 4/1/2014 3/31/2015
- FY 2015 Spending: year-to-date
- ACJ Scholarship





Personnel Changes

Retired

Fred Miller, Laboratory Technician 3, Full-time, 12/9/2013

Re-classified

Elizabeth Thomas, Laboratory Technician 2, Full-time, 1/1/2014

New Hire

George Tabatadze, Research Associate, Full-time, 8/1/2014



Students: Part-time Hires

Washington State University

- Colette deVries, Nursing Student, Lab Assistant, 11/1/2012
- Diana McGlynn, Nursing Student, Lab Assistant, 2/1/2014
- Danielle Gustin, Nursing Student, Office Assistant, 2/15/2014
- Catherine Winter, Graduate, Office Assistant, 3/15/2014

Eastern Washington University

Shannon Bedell, Technical Communication, Internship, 2/1/2014

Columbia Basin College

 Kieran Thomsen, General Studies, Lab Assistant, Work Study Eligible, 9/15/2013





Personnel Support

Full-time-equivalent (FTE):

	0 0
Administrative Personneltal Personnel5.7	0





FY2015 Organization

† - Part-time (Contractor) College of Pharmacy Prof. Kathryn E. Meier Associate Dean for Graduate Education **Scientific Advisory Committee** Richard Toohey, Chair/Health Physics Robert Bistline, Occupational Health Herman Gibb, Epidemiology **USTUR Research Center** Roger McClellan, Toxicology **Director, Principal Investigator** Timothy Ledbetter, Ethics **Admin & Finances** William Hayes, Radiochemistry Sergei Y. Tolmachev, PhD Margo D. Bedell-Parker, AAS Associate Research Professor Fiscal Specialist I Radiochemistry Laboratory National Human Radiobiological Logistic Operations/Research Sergei Y. Tolmachev, PhD Tissue Repository (NHRTR) Stacey L. McComish, MS Principal Radiochemist Florencio T. Martinez, ASCP Associate in Research (Health Physics) George Tabatadze, PhD †Med. Tech., Prosector Maia Avtandilashvili, PhD Research Associate Daniel J. Selove, MD Research Associate (Health Physics) Elizabeth M. Thomas, BS [†]Consultant Forensic Pathologist Laboratory Technician II Extramural Projects/Collaborations/Education Minh Pham, BS IT Support USTUR/NHRTR 'Work for Others' Mariya Tolmachova, MA Editor (Externally Funded)





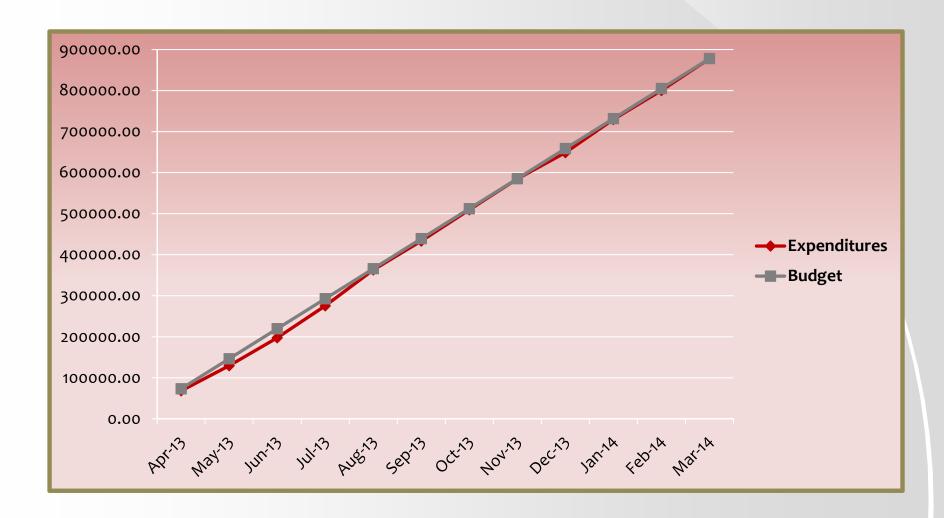
FY2014 Summary

- FY2014: Year 2 of 5-y grant
- Period: 4/1/2013 3/31/2014
- Budget: \$900,000
- FY2013 Carry-over: \$21,981
- FY2014 Operational Budget: \$878,019
- Expenditure: \$877,940
- Carry-Forward FY2014: \$79





FY2014 Monthly Spending vs. Income: 4/01/2013 - 3/31/2014







FY2015 Grant Funding

• FY2015: Year 3 of 5-y grant

Period: 4/1/2014 – 3/31/2015

Budget: \$900,000

• FY2014 Carry-over: \$79

FY2015 Operational Budget: \$900,079





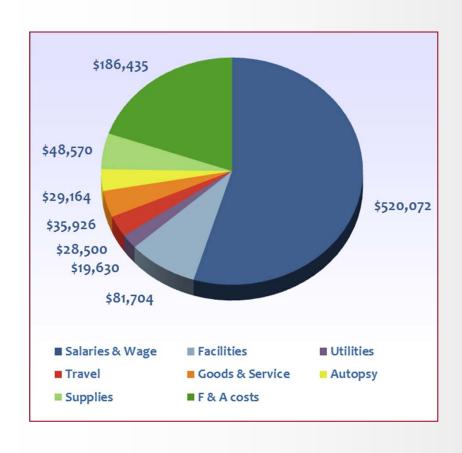
FY2015 External Funding

- Project 2.4 Mayak Worker Dose Reconstruction
- Funding Awarded: \$50,000
- Period: 3/27/2014 9/30/2014
- Personnel: 0.20 (SYT); 0.35 (EMT)





FY2015 Budget Summary (950k\$)



- Salary & Benefits 54.7%
- F&A 19.6%
- Laboratory Operation 11.0%
- Facilities 8.6%
- Travel 3.8%
- Autopsy 3.1%





FY2015 F & A Costs

TOTAL - \$186,435:

- 38% Tri-City Campus \$70,845
- 28% University Support \$52,202
- 23% College of Pharmacy \$42,880
- 7% Libraries \$13,050
- 4% Office of Research \$7,457

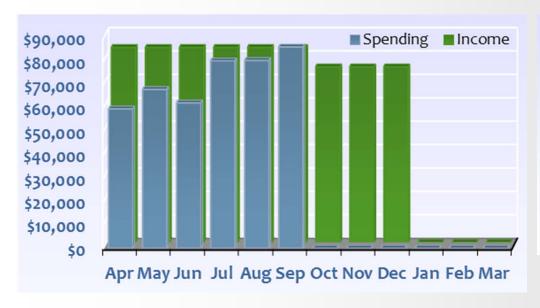


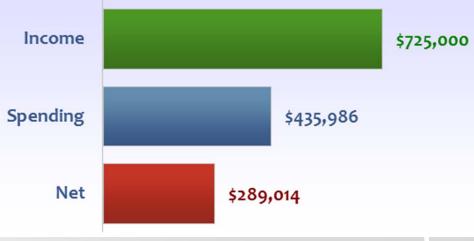


FY 2015 Monthly Spending vs. Income: Year-to-Date

Allocations:

- ✓ 3/25/2014 \$225,000 Amendment 0007
- ✓ 5/01/2014 \$225,000 Amendment 0008
- √ 7/10/2014 \$225,000 Amendment 0009
- ✓ 4/24/2014 \$50,000 PNNL Sub-contract









Facilities

- Administrative Office
 - 1845 Terminal Drive, Suite 201, Richland, WA
 - ✓ Current lease term: 10/01/2013-3/31/2017
 - ✓ Lease cost: \$22,968, utilities included
- Laboratory
 - 2340 Lindberg Loop, Richland, WA
 - ✓ Current lease term: 4/01/2012-3/31/2017
 - ✓ Lease cost: \$59,016, utilities (\$13,933) not included





A. C. James Scholarship/USTUR Support

You are invited

Anthony C. James Dinner and Auction



Please join us Saturday, October 18, 2014 Memories at Sunset, Richland, WA

to honor former United States Transuranium and Uranium Registries Director, Anthony C. James, and help us reach our goal of endowing a scholarship in his honor

5:30 p.m. Cocktail Reception 6:00 p.m. Buffet, Program, & Live Auction Tickets available for puchase: \$50 Individual

> \$95 Couple \$375 Table of 8

To purchase contact Shannon Bedell at sbedell@wsu.edu or 509-946-6870, or online at pharmacy.wsu.edu/apps/ustur.

Proceeds from this event will help launch the "Anthony C. James Scholarship" to provide scholarship support for WSU Science and Technology students. If you cannot attend the October 18th event and would like to contribute to the effort, please call or email Shannon Bedell at 509-946-6870 or sbedell@wsu.edu

In addition, we are seeking event sponsors and items for the live auction on October 18th. Please contact Shannon Bedell for more information at 509-946-6870 or sbedell@wsu.edu.





